Digitally Signed By

GULZAR NATARAJAN (AP SECRETARIAT)
Tue, Feb 9, 2021 11:39:55 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 2,36,55,000 **/-** (Rupees Two crore thirty six lakh fifty five thousand) to Family Welfare Department **-** Orders - Issued

---

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 230 **Dated:08-02-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . The HM&FW Dept's file No. , PHFW0CFWE(RQRO)/1/2021-G (C.No.1319292) , 08-01-2021

*****

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 2,36,55,000 **/- (**Rupees Two crore thirty six lakh fifty five thousand**)** from the BE provision 2020-21 towards meeting the expenditure for Infrastructure maintenance under the Scheme of NHM.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001206110111	V	20.87	0.00	0.00	20.87	10.44	5.22	5.21
2	2211002001206110114	V	393.02	0.00	0.00	393.02	196.52	98.26	98.24
3	2211002001206130131	V	4.62	0.00	0.00	4.62	2.30	1.15	1.17
4	2211002001206130133	V	422.45	0.00	0.00	422.45	211.22	105.61	105.62
5	2211002001206130134	V	1.96	0.00	0.00	1.96	0.98	0.49	0.49
6	2211002001206130135	V	5.83	0.00	0.00	5.83	2.92	1.46	1.45
7	2211002001206130136	V	1.44	0.00	0.00	1.44	0.72	0.36	0.36
8	2211002001206130139	V	0.20	0.00	0.00	0.20	0.10	0.05	0.05
9	2211002001206140141	V	32.04	0.00	0.00	32.04	16.00	8.00	8.04
10	2211002001206210213	V	0.60	0.00	0.00	0.60	0.30	0.15	0.15
11	2211002001206210214	V	0.60	0.00	0.00	0.60	0.30	0.15	0.15
12	2211002001206210215	V	2.00	0.00	0.00	2.00	1.00	0.50	0.50
13	2211002001206210216	V	2.00	0.00	0.00	2.00	1.00	0.50	0.50
14	2211002001206240241	V	11.40	0.00	0.00	11.40	5.70	2.85	2.85
15	2211002001206240242	V	1.50	0.00	0.00	1.50	0.76	0.38	0.36
16	2211002001206250251	V	5.00	0.00	0.00	5.00	2.50	1.25	1.25
17	2211002001206270271	V	0.40	0.00	0.00	0.40	0.20	0.10	0.10
18	2211002001206280281	V	1.00	0.00	0.00	1.00	0.50	0.25	0.25
19	2211002001206280287	V	0.57	0.00	0.00	0.57	0.28	0.14	0.15
20	2211002001206280288	V	0.65	0.00	0.00	0.65	0.32	0.16	0.17
21	2211002001206300304	V	10.00	0.00	0.00	10.00	5.00	2.50	2.50

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
22	2211002001206340341	V	0.90	0.00	0.00	0.90	0.04	0.02	0.84
23	2211002001206340342	V	10.00	0.00	0.00	10.00	5.00	2.50	2.50
24	2211002001206340343	V	18.00	0.00	0.00	18.00	9.00	4.50	4.50
		Total	**947.05**	**0.00**	**0.00**	**947.05**	**473.10**	**236.55**	**237.40**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt., Health, Medical & Family Welfare,dept., A.P.,Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1244969).

//FORWARDED BY ORDER//

SECTION OFFICER.